

Option	Tender Submission Cost After Ridge Analysis	Post Tender award as per HE submission			
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Post Tender award - BSP (Fibre Cement Cladding & Support System and Shera Decking Solution as submitted to HE April 2021

PRELIMINARIES	Tendered Option 1 – A1 cladding and decking	Total Project Costs (£) – i.e. if ‘project’ is for multiple blocks and works over and above replacement cladding	Total Costs eligible for grant funding (£) – i.e. costs of in-scope work in relation to the one block that is the subject of this application	Tenant/Owner cost	Difference between Tender report and Post tender award
Preliminaries Excluding Temporary Works (Scaffolding)	400,464.01	326,391.51	316,341.51	10,050.00	-74,072.50
Preliminaries Temporary Works (Scaffolding)	714,491.80	714,491.79	714,491.79	0.00	-0.01
Total Cost of Preliminaries	1,114,955.81	1,040,883.30	1,030,833.30	10,050.00	-74,072.51
EMPLOYER'S REQUIREMENTS					0.00
Scope of Design Works - Design Fees, planning	34,072.50	74,072.49	74,072.49	0.00	39,999.99
Strip Out (Cladding) - trespass cladding, carrier system, insulation	33,450.00	102,689.01	102,689.01	0.00	69,239.01
Scope of Works (Cladding) 8mm Fibre cement panels, carrier system, rockwool duoslab insulation	529,395.88	525,667.38	525,667.38	0.00	-3,728.50
flashing details allowed for at abutments; if further works are required then there are contingency sums below the tender sum line.		18,561.99	18,561.99	0.00	18,561.99

Removal and Replacement of Balcony Decking - Decking 25mm fibre cement fitted to existing steelwork	208,522.60	158,522.61	0.00	158,522.61	-49,999.99
Total Cost of work Items	805,440.98	879,513.48	720,990.87	158,522.61	74,072.50
Total Lump sum Project Costs	1,920,396.79	1,920,396.78	1,751,824.17	168,572.61	-0.01
Post tender possible additions					
Firebreaks to openings - 60 min - Cavity not exceeding 200mm	15000	15000	15000	0	0.00
Curved aluminium fascia to canopies	65000	65000	65000	0	0.00
New aluminium cladding support system and Rockwool insulation	0	0	0	0	0.00
Removal of timbers & existing insulation as a result of ref. 3	0	0	0	0	0.00
Replacement of any existing gutters and or downpipes and hoppers should the existing ones become unusable once removed or are found to be damaged beyond use during removal	12000	12000	0	12000	0.00

Isolate MEP services where required, ensure temporary solutions to effect working services to all apartments and the blocks generally, while the works continue, reinstall all existing MEP services on completion of the cladding works, test and commission and provide certification where required under all relevant current regulations.	0	0	0	0	0.00
Rates for pigeon spikes were requested by Ridge	29660	29660	0	29660	0.00
Cleaning down Algae covered render	42862.8	42862.8	0	42862.8	0.00
HE Grant/Client Cost Totals for additional works	164,522.80	164,522.80	80,000.00	84,522.80	0.00
Total including possible additions	2,084,919.59	2,084,919.58	1,831,824.17	253,095.41	-0.01